

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (420) Public Health, Department of
Budget Unit: (58800000952) Drug Information Program
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Fees, Licenses & Permits	\$ 104,400	\$ 120,775	\$ 120,775	\$ 120,775
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 875	\$ 875	\$ 875
Personal Travel In State	0	4,000	4,000	4,000
Personal Travel Out of State	0	8,500	8,500	8,500
Outside Services	60,000	60,000	60,000	60,000
Advertising & Publicity	0	3,000	3,000	3,000
IT Equipment	44,400	44,400	44,400	44,400
Total Disposition of Resources	\$ 104,400	\$ 120,775	\$ 120,775	\$ 120,775